

Social Impact Fund Master Spreadsheet Total \$2,461,000  
 NZ 1,800,000  
 PROGRAMME CIG 661,000

PROJECT	2013-14		2014-15		2015-16		Total 3yrs
	CSO	SECTOR	CSO	SECTOR*	CSO	SECTOR	
		Per Year		Per Year		Per Year	
		6 month		6 month		6 month	
CICWA	Y	\$65,000 N-32,500	"	Y	\$65,000 Y-32500	"	Y
CINDC	D	\$165,000 Y-82500	"	D	\$165,000 Y-82500	"	D
Te Vaerua	D	\$135,000 Y-67500	"	D	\$135,000 Y-67500	"	D
Te Kainga	D	\$50,000 Y-25000	"	D	\$50,000 Y-25000	"	D
PTI	G	\$105,000 Y-52500	"	G	\$105,000 Y-52500	"	G
TOTAL		\$520,000		\$520,000		\$520,000	\$1,560,000

PROJECT	2013-14		2014-15		2015-16		Total 3yrs
	CSO	SECTOR	CSO	SECTOR	CSO	SECTOR	
		Per Year		Per Year		Per Year	
		6 month		6 month		6 month	
Rotarianga	G	\$33,380 T	Puakura FB	C	8,300 Y	Te Vaerua	D
CIFWA	Y	\$10,000 Y	Teimurimotia FB	C	13,505 Y	Rotarianga	G
Red Cross	Y	\$11,023 Y	Areora Vainetini	G-Atiu	1,750 W	Mauke D/E	D-Mauke
Are Pa Metua	G	\$31,680 Y	Te Vaerua	D	40,000 Y	Mangai Karipatai	D-Mangai
Virtues	Y	\$10,520 Y	Mangai Elderibility	D-Mangai	34,060 Y	Are Pa Metua	G
Social Services	C	\$22,700 Y	Mauke D/E	D-Mauke	34,060 Y	Teimurimotia	C
Telecentre	G-Mangai	\$7,750 Y	CIFWA	Y	14,869 Y	Te Mana Ou	Y
PPSEAWA	G	\$50,000 Y	Virtues	C	10,520 Y	Mavera	C
Puakura FB	C	\$5,000 Y	Rotary	Y	10,550 Y	Puakura	C
Oneroa Youth	Y-Mangai	\$12,875 Y	Palmerston School	Y-Palmerston	8,166 N	Creative Centre	D
Apostolic	Y-Mangai	\$5,072 Y	Ivirua Community	Y-Mangai	6,000 Y		
			Sailing CIs	Y-Pukapuka	34,220 Y		
TOTAL		\$200,000		216,000		\$246,000	\$662,000

KEY\* Reported: Y-Yes D-Delayed N-No W-W-Withdraw T-Terminated  
 Sector: Y-Youth/children I-Incomplete  
 G-Gender / domestic violence W-Withdraw  
 C-Cross Cutting

\* 6 mth Financial report received  
 EOY - End Of Year Report  
 Y - Y - Received 6 mth financials & EOY as of end 2015

Rotari 67,380 6000+490.90=6490.90 re  
 CIFWA 24,869  
 Red Cross 11,023  
 Are Pa 61,680  
 Virtues 21,040  
 Social Services 22,700  
 Telecentre 7,750  
 PPSEAWA 50,000  
 Puakura 25,300  
 OYO 12,875  
 Apostolic 5072  
 Teimurimotia 43,505  
 Areora 1,750  
 Te Vaerua 80,000  
 Mangai 68,060  
 Mauke 68,060  
 Rotary 10,550  
 Palmerston 8,166  
 Ivirua 6,000  
 Sailing 34,220  
 Te Mana Ou 14,000  
 Mavera 13,000  
 Creative Centre 5,000  
 2,222,000

1750 Refunded